University Preparatory School

Proposition 28: Arts and Music in Schools Funding Annual Report Fiscal Year 2023-24

University Preparatory School Proposition 28 Annual Report Narrative

For the 2023-24 school year, University Preparatory School received a Proposition 28 allocation of \$137,665.

According to Proposition 28 guidelines, 80% of the funds were allocated exclusively for additional staffing, while the remaining 20% were designated for supplies, materials, and other expenses.

Due to the gradual rollout of funding, delayed guidance, and an uncertain waiver process from the state, we were unable to spend any portion of our 2023-2024 allocation. Published guidance and waiver information was vital to our development of an expenditure plan that would not only meet funding requirements but would enhance our students experience in the arts and music. An expenditure plan to allocate and expend funds for 2023-2024 and future allocations is currently being developed.

University Preparatory School has and continues to offer robust and broad arts and music programs. Administration is working with the CDE to apply for a waiver for the 2023-2024 allocation which will allow for greater flexibility. These funds will greatly enhance our already successful programs by immersing students in various art forms and fostering opportunities for them to engage with the arts within their community and wider world.

- 2. Number of full-time equivalent teachers (certificated) providing arts education programs with AMS funds. 0
- 3. Number of full-time equivalent personnel (classified) providing arts education programs with AMS funds. 0
- 4. Number of full-time equivalent teaching aides providing arts education programs with AMS funds. 0
- 5. Number of students served with AMS funds. 0
- 6. Number of school sites providing arts education programs with AMS funds. 0

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